

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	91.23 %	92.81 %	27	96.45 %	9	12	
% of Funds Disbursed	80.90 %	85.92 %	27	87.93 %	12	16	
Leveraging Ratio for Rental Activities	13.09	4.62	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.48 %	72.97 %	30	83.38 %	13	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	42.82 %	57.93 %	32	70.15 %	9	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.42 %	76.04 %	12	80.67 %	83	79	
% of 0-30% AMI Renters to All Renters***	26.32 %	40.75 %	29	45.30 %	15	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100	
Overall Ranking:			In State:	25 / 39	Nationally:	18 22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,434	\$15,043		\$26,635	76 Units	5.80 %	
Homebuyer Unit	\$9,153	\$9,940		\$14,938	1,239 Units	94.10 %	
Homeowner-Rehab Unit	\$22,000	\$31,054		\$20,675	1 Units	0.10 %	
TBRA Unit	\$0	\$3,654		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brownsville TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,242	\$57,430	\$50,000
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.9	0.0	0.0	Single/Non-Elderly:	76.3	4.5	0.0	0.0
Black/African American:	0.0	0.1	0.0	0.0	Elderly:	19.7	2.0	0.0	0.0
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	1.3	13.4	100.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.6	62.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	18.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	98.8	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	80.3	2.6	0.0	0.0	Section 8:	21.1	0.1 [#]		
2 Persons:	18.4	10.6	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	1.3	22.6	100.0	0.0	Other:	3.9			
4 Persons:	0.0	35.9	0.0	0.0	No Assistance:	75.0			
5 Persons:	0.0	19.2	0.0	0.0					
6 Persons:	0.0	5.9	0.0	0.0					
7 Persons:	0.0	2.4	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			238	

* The State average includes all local and the State PJs within that state

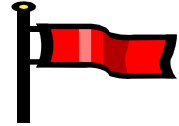
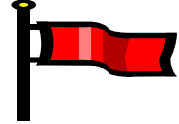
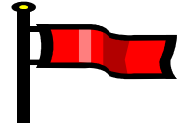
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brownsville State: TX Group Rank: 18
 (Percentile)
 State Rank: 25 / 39 PJs Overall Rank: 22
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	70.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	42.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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